

5227 Board of State and Community Corrections

The mission of the Board of State and Community Corrections (BSCC) is to provide statewide leadership, coordination, and technical assistance to promote effective state and local efforts and partnerships in California's adult and juvenile criminal justice system, including technical assistance and coordination to local governments related to 2011 Public Safety Realignment. This mission reflects the principle of aligning fiscal policy and correctional practices including prevention, intervention, suppression, and supervision. The goal is to promote a justice investment strategy that fits each county and is consistent with the integrated statewide goal of improved public safety through cost-effective, promising, and evidence-based strategies for managing criminal justice populations.

Because the Board of State and Community Corrections' programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
4940	Administration, Research and Program Support	33.9	43.0	43.0	\$12,692	\$13,451	\$24,989
4945	Corrections Planning and Grant Programs	28.2	32.0	38.0	290,068	641,545	750,689
4950	Local Facility Standards and Operations	14.5	30.0	30.0	2,338	5,995	6,004
4955	Standards and Training for Local Corrections	12.2	13.0	13.0	23,059	23,845	23,811
4965	County Facility Construction	7.5	9.0	9.0	1,749	2,022	2,022
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		96.3	127.0	133.0	\$329,906	\$686,858	\$807,515
FUNDING					2020-21*	2021-22*	2022-23*
0001	General Fund				\$177,835	\$411,292	\$595,639
0890	Federal Trust Fund				79,265	106,277	47,279
0995	Reimbursements				-	100	100
3287	Second Chance Fund				62,536	75,286	95,523
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3				10,270	93,903	68,974
TOTALS, EXPENDITURES, ALL FUNDS					\$329,906	\$686,858	\$807,515

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part 3, Title 7, Chapter 5.

PROGRAM AUTHORITY

4945-Corrections Planning and Grant Programs:

Penal Code sections 1001.85 et seq., 1228 et seq., 6024, 6027, 6045 et seq., 6046 et seq., and 13826 et seq.; Welfare and Institutions Code sections 743 et seq., 749.2 and 749.3 et seq., 749.5 et seq., 1950 et seq., 1960 et seq., 1970 et seq., and 1980 et seq.; Government Code sections 30061 and 97008 et seq; and Revenue and Taxation Code section 34019.

4950-Local Facility Standards and Operations:

Penal Code sections 6029-6031.6; Welfare and Institutions Code sections 207, 207.1, 208.5, 209, 210, 210.2, and 885.

4955-Standards and Training for Local Corrections:

Penal Code sections 6035-6036, and 6040.

4965-County Facility Construction:

Penal Code sections 6029-6029.1; Government Code sections 15820.90-15820.917, 15820.921-15820.926, 15820.93-15820.936, and 15820.94-15820.947; and Welfare and Institutions Code section 2250.

MAJOR PROGRAM CHANGES

- Grants to Combat Organized Retail Theft Crime—The Budget includes \$85 million General Fund annually through 2024-25

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for competitive grants to local law enforcement agencies to combat organized retail theft.

- Vertical Prosecution Grants—The Budget includes \$10 million General Fund annually through 2024-25 for competitive grants to District Attorneys to support vertical prosecution of organized retail theft crimes.
- Local Law Enforcement Gun Buyback Program Grants—The Budget includes \$25 million one-time General Fund to create a competitive grant program for local law enforcement gun buyback programs aimed at reducing the number of firearms in our communities, providing safe disposal opportunities, and promoting awareness of gun violence and youth violence.
- Local Juvenile Facility Improvement Grants—The Budget includes \$100 million one-time General Fund for grants to support improvements and upgrades to county juvenile facilities to promote restorative justice, trauma-informed care, and rehabilitative programming.

DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• County Operated Juvenile Facility Grants	\$-	\$-	-	\$100,000	\$-	-
• Organized Retail Theft Prevention Grants	-	-	-	85,000	-	-
• Local Law Enforcement Gun Buyback Program Grants	-	-	-	25,000	-	-
• Vertical Prosecution Grants	-	-	-	10,000	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$220,000	\$-	-
Other Workload Budget Adjustments						
• Juvenile Justice Realignment Block Grant (SB 823)	-	-	-	122,194	-	-
• Public Safety and Rehabilitation Act of 2016 Impact on Post Release Community Supervision ADP	-	-	-	23,165	-	-
• Grant Administration Staff	-	-	-	-	-	6.0
• Section 19.56 Adjustment	26,800	-	-	-	-	-
• Section 4.05 Ongoing Expenditure Reduction Adjustment	-200	-	-	-200	-	-
• Lease Revenue Debt Service Adjustment	-2,136	-	-	9,492	-	-
• Salary Adjustments	798	-	-	710	-	-
• Benefit Adjustments	227	-	-	263	-	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	18.8	-	-	18.8
• Carryover/Reappropriation	-	1,987	-	-	-	-
• SWCAP	-	-	-	-	-11	-
• Miscellaneous Baseline Adjustments	36,433	5,673	-	-	-55,937	-
• Retirement Rate Adjustments	-58	-	-	-58	-	-
Totals, Other Workload Budget Adjustments	\$61,864	\$7,660	18.8	\$155,566	\$-55,948	24.8
Totals, Workload Budget Adjustments	\$61,864	\$7,660	18.8	\$375,566	\$-55,948	24.8
Totals, Budget Adjustments	\$61,864	\$7,660	18.8	\$375,566	\$-55,948	24.8

PROGRAM DESCRIPTIONS**4940 - ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT**

The objective of the Administration, Research and Program Support Program is to provide policy direction, accountability, administrative oversight, and support to ensure the overall success of all programs. Additionally, the program evaluates the short-term and long-term goals of the BSCC related to data collection and research. Data collection efforts include an analysis of cost-effective, promising and evidence-based strategies that are used to inform best practices related to the state's criminal justice system.

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5227 Board of State and Community Corrections - Continued**4945 - CORRECTIONS PLANNING AND GRANT PROGRAMS**

The objective of the Corrections Planning and Grant Program is to provide leadership in the development, administration, and evaluation of grant programs and plans to improve the effectiveness of state and local correctional systems. Specifically, the program provides technical assistance and training in planning and program implementation. In addition, the program is responsible for reviewing plans for implementing 2011 Public Safety Realignment submitted by counties and providing technical assistance and coordination to local governments.

4950 - LOCAL FACILITY STANDARDS AND OPERATIONS

The objective of the Local Facility Standards and Operations Program is to work in collaboration with local corrections agencies to maintain and enhance the safety, security, and efficiency of state and local jails and juvenile detention facilities.

4955 - STANDARDS AND TRAINING FOR LOCAL CORRECTIONS

The objective of the Standards and Training for Local Corrections Program is to work directly with local corrections officials to establish minimum standards for personnel selection and training. This program also provides technical assistance to agencies to improve local training outcomes, administers a statewide training course certification process designed to ensure the competence of local corrections professionals, and provides funding to local agencies to offset a portion of the costs associated with meeting these training standards.

4965 - COUNTY FACILITY CONSTRUCTION

The objective of the County Facility Construction Program is to work in collaboration with state government and local corrections agencies in administering funding for local detention facility construction projects for the purpose of enhancing public safety and conditions of confinement within local jails and juvenile detention facilities.

DETAILED EXPENDITURES BY PROGRAM

		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	PROGRAM REQUIREMENTS			
4940	ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT			
	State Operations:			
0001	General Fund	\$13,500	\$13,451	\$24,989
	Totals, State Operations	\$13,500	\$13,451	\$24,989
	Local Assistance:			
0001	General Fund	-\$808	\$-	\$-
	Totals, Local Assistance	-\$808	\$-	\$-
	PROGRAM REQUIREMENTS			
4945	CORRECTIONS PLANNING AND GRANT PROGRAMS			
	State Operations:			
0001	General Fund	\$1,644	\$14,230	\$2,119
0890	Federal Trust Fund	1,118	3,842	3,331
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	288	4,597	3,450
	Totals, State Operations	\$3,050	\$22,669	\$8,900
	Local Assistance:			
0001	General Fund	\$136,569	\$352,167	\$537,144
0890	Federal Trust Fund	77,931	102,117	43,598
3287	Second Chance Fund	62,536	75,286	95,523
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	9,982	89,306	65,524
	Totals, Local Assistance	\$287,018	\$618,876	\$741,789
	PROGRAM REQUIREMENTS			
4950	LOCAL FACILITY STANDARDS AND OPERATIONS			
	State Operations:			
0001	General Fund	\$2,122	\$5,677	\$5,654

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		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
0890	Federal Trust Fund	216	318	350
	Totals, State Operations	\$2,338	\$5,995	\$6,004
	PROGRAM REQUIREMENTS			
4955	STANDARDS AND TRAINING FOR LOCAL CORRECTIONS			
	State Operations:			
0001	General Fund	\$2,411	\$2,775	\$2,741
0995	Reimbursements	-	100	100
	Totals, State Operations	\$2,411	\$2,875	\$2,841
	Local Assistance:			
0001	General Fund	\$20,648	\$20,970	\$20,970
	Totals, Local Assistance	\$20,648	\$20,970	\$20,970
	PROGRAM REQUIREMENTS			
4965	COUNTY FACILITY CONSTRUCTION			
	State Operations:			
0001	General Fund	\$1,749	\$2,022	\$2,022
	Totals, State Operations	\$1,749	\$2,022	\$2,022
	TOTALS, EXPENDITURES			
	State Operations	23,048	47,012	44,756
	Local Assistance	306,858	639,846	762,759
	Totals, Expenditures	\$329,906	\$686,858	\$807,515

EXPENDITURES BY CATEGORY

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
PERSONAL SERVICES						
Baseline Positions	88.2	108.2	108.2	\$9,858	\$39,072	\$39,072
Authorized Positions, Salaries, and Wages Realignment	-	18.8	18.8	-	-2,192	-1,844
Other Adjustments	8.1	-	6.0	137	-23,644	-24,879
Net Totals, Salaries and Wages	96.3	127.0	133.0	\$9,995	\$13,236	\$12,349
Staff Benefits	-	-	-	2,223	5,752	5,479
Totals, Personal Services	96.3	127.0	133.0	\$12,218	\$18,988	\$17,828
OPERATING EXPENSES AND EQUIPMENT				\$3,040	\$27,824	\$26,828
SPECIAL ITEMS OF EXPENSES				8,205	100	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$23,463	\$46,912	\$44,656
2 Local Assistance				<u>Expenditures</u>		
				<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
Grants and Subventions - Governmental				306,858	639,846	762,759
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$306,858	\$639,846	\$762,759

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
	0001 General Fund			
APPROPRIATIONS				

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1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
001 Budget Act appropriation	\$10,650	\$14,126	\$14,746
Allocation for Employee Compensation	-	652	-
Allocation for Staff Benefits	-	206	-
Section 19.56 Adjustment	-	100	-
Section 3.60 Pension Contribution Adjustment	-	-45	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-175	-
002 Budget Act appropriation	2,411	2,646	2,741
Allocation for Employee Compensation	-	146	-
Allocation for Staff Benefits	-	21	-
Section 3.60 Pension Contribution Adjustment	-	-13	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-25	-
003 Budget Act appropriation	8,205	10,320	19,812
Lease Revenue Debt Service Adjustments	-	-2,136	-
004 Budget Act appropriation	160	226	226
021 Budget Act appropriation	-	12,106	-
Totals Available	\$21,426	\$38,155	\$37,525
TOTALS, EXPENDITURES	\$21,426	\$38,155	\$37,525
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,132	\$3,229	\$3,241
004 Budget Act appropriation	202	931	440
Totals Available	\$1,334	\$4,160	\$3,681
TOTALS, EXPENDITURES	\$1,334	\$4,160	\$3,681
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$100	\$100
TOTALS, EXPENDITURES	-	\$100	\$100
3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	\$288	\$4,313	\$3,450
2020-21 Cannabis Fund State Operations to 2021-22 Local Assistance	-	-1,987	-
Cannabis Tax Fund Expenditure Authority Adjustment	-	284	-
Past Year Carryover Adjustment	-	1,987	-
Totals Available	\$288	\$4,597	\$3,450
TOTALS, EXPENDITURES	\$288	\$4,597	\$3,450
Total Expenditures, All Funds, (State Operations)	\$23,048	\$47,012	\$44,756
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$731	\$835	\$835
102 Budget Act appropriation	20,648	20,970	20,970
103 Budget Act appropriation	17,042	67,000	37,000
105 Budget Act appropriation	7,750	7,950	7,950
106 Budget Act appropriation	12,936	23,565	23,165
108 Budget Act appropriation	5,775	76,000	76,000
109 Budget Act appropriation	10,000	-	-
115 Budget Act appropriation	-	18,000	-
116 Budget Act appropriation	-	50,000	50,000
117 Budget Act appropriation	-	-	85,000

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2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
118 Budget Act appropriation	-	-	10,000
119 Budget Act appropriation	-	-	100,000
120 Budget Act appropriation	-	-	25,000
Government Code section 8690.6	21,775	-	-
Welfare and Institution Code section 2250(a)	58	-	-
Past Year Expenditure Adjustments	-	9,542	-
Welfare and Institution Code section 1991(a)(1)	-	45,684	-
Welfare and Institution Code section 1991(a)(2)	-	-	122,194
Section 19.56 Adjustment	-	26,700	-
Prior Year Balances Available:			
Item 5227-103-0001, Budget Act of 2019	725	1,361	-
Item 5227-103-0001, Budget Act of 2020	-	19,425	-
Item 5227-108-0001, Budget Act of 2018	2	-	-
Item 5227-108-0001, Budget Act of 2019	26,999	2,776	-
Item 5227-108-0001, Budget Act of 2020	-	2,950	-
Item 5227-109-0001, Budget Act of 2018	12,040	-	-
Item 5227-109-0001, Budget Act of 2019	14,621	379	-
Item 5227-110-0001, Budget Act of 2018	5,307	-	-
Totals Available	\$156,409	\$373,137	\$558,114
TOTALS, EXPENDITURES	\$156,409	\$373,137	\$558,114
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$74,166	\$89,889	\$31,370
104 Budget Act appropriation	3,765	12,228	12,228
Totals Available	\$77,931	\$102,117	\$43,598
TOTALS, EXPENDITURES	\$77,931	\$102,117	\$43,598
3287 Second Chance Fund			
APPROPRIATIONS			
Penal Code section 6046.2 (Proposition 47)	\$62,536	\$75,286	\$95,523
Totals Available	\$62,536	\$75,286	\$95,523
TOTALS, EXPENDITURES	\$62,536	\$75,286	\$95,523
3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	\$9,982	\$81,930	\$65,524
2020-21 Cannabis Fund State Operations to 2021-22 Local Assistance	-	1,987	-
Cannabis Tax Fund Expenditure Authority Adjustment	-	5,389	-
Totals Available	\$9,982	\$89,306	\$65,524
TOTALS, EXPENDITURES	\$9,982	\$89,306	\$65,524
Total Expenditures, All Funds, (Local Assistance)	\$306,858	\$639,846	\$762,759
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$329,906	\$686,858	\$807,515

FUND CONDITION STATEMENTS

	2020-21*	2021-22*	2022-23*
0170 Corrections Training Fund^s			
BEGINNING BALANCE	\$196	\$208	\$208
Prior Year Adjustments	3	-	-
Adjusted Beginning Balance	\$199	\$208	\$208
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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	2020-21*	2021-22*	2022-23*
Revenues:			
4136500 Traffic Violation Penalties	9	-	-
Total Revenues, Transfers, and Other Adjustments	\$9	-	-
Total Resources	\$208	\$208	\$208
FUND BALANCE	\$208	\$208	\$208
Reserve for economic uncertainties	208	208	208
3286 Safe Neighborhoods and Schools Fund^s			
BEGINNING BALANCE	\$5,210	\$6,916	\$7,665
Prior Year Adjustments	483	-	-
Adjusted Beginning Balance	\$5,693	\$6,916	\$7,665
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-66,629	-74,363	-83,649
Total Revenues, Transfers, and Other Adjustments	-\$66,629	-\$74,363	-\$83,649
Total Resources	-\$60,936	-\$67,447	-\$75,984
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0840 State Controller (State Operations)	383	383	383
6100 Department of Education (State Operations)	605	1,468	1,859
6100 Department of Education (Local Assistance)	23,733	27,509	34,903
7870 California Victim Compensation Board (Local Assistance)	10,150	11,583	14,696
9892 Supplemental Pension Payments (State Operations)	2	2	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	165	152	184
Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47) (Local Assistance)	-102,890	-116,209	-147,343
Total Expenditures and Expenditure Adjustments	-\$67,852	-\$75,112	-\$95,316
FUND BALANCE	\$6,916	\$7,665	\$19,332
Reserve for economic uncertainties	6,916	7,665	19,332
3287 Second Chance Fund^s			
BEGINNING BALANCE	\$19,531	\$26,731	\$25,788
Prior Year Adjustments	3,127	-	-
Adjusted Beginning Balance	\$22,658	\$26,731	\$25,788
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	66,629	74,363	83,649
Total Revenues, Transfers, and Other Adjustments	\$66,629	\$74,363	\$83,649
Total Resources	\$89,287	\$101,094	\$109,437
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5227 Board of State and Community Corrections (Local Assistance)	62,536	75,286	95,523
9892 Supplemental Pension Payments (State Operations)	20	20	20
Total Expenditures and Expenditure Adjustments	\$62,556	\$75,306	\$95,543
FUND BALANCE	\$26,731	\$25,788	\$13,894
Reserve for economic uncertainties	26,731	25,788	13,894
3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3^s			
BEGINNING BALANCE	\$27,511	\$62,705	\$29,017
Adjusted Beginning Balance	\$27,511	\$62,705	\$29,017
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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	2020-21*	2021-22*	2022-23*
Revenue Transfer from the Cannabis Tax Fund (3314) to the Cannabis Tax Fund - Board of State and Community Corrections - Allocation 3 (3354) per Revenue and Taxation Code Section 34019(f)(3)(c)	45,464	60,215	60,215
Total Revenues, Transfers, and Other Adjustments	\$45,464	\$60,215	\$60,215
Total Resources	\$72,975	\$122,920	\$89,232
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5227 Board of State and Community Corrections (State Operations)	288	4,597	3,450
5227 Board of State and Community Corrections (Local Assistance)	9,982	89,306	65,524
Total Expenditures and Expenditure Adjustments	\$10,270	\$93,903	\$68,974
FUND BALANCE	\$62,705	\$29,017	\$20,258
Reserve for economic uncertainties	62,705	29,017	20,258

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
Baseline Positions	88.2	108.2	108.2	\$9,858	\$39,072	\$39,072
Authorized Positions, Salaries, and Wages Realignment	-	18.8	18.8	-	-2,192	-1,844
Salary and Other Adjustments	8.1	-	6.0	137	-23,644	-24,879
Totals, Adjustments	8.1	18.8	24.8	\$137	\$-25,836	\$-26,723
TOTALS, SALARIES AND WAGES	96.3	127.0	133.0	\$9,995	\$13,236	\$12,349

INFRASTRUCTURE OVERVIEW

The Board of State and Community Corrections and the Department of Corrections and Rehabilitation jointly administer several programs to partially finance the design and construction of county correctional facilities.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
4960	CAPITAL OUTLAY Projects				
0000665	Statewide: Adult Local Criminal Justice Facilities (SB 1022, 2012)		-	-	217
	Various Items		-	-	217
0000893	SB 1022 Fresno County		-	-	81,475
	Construction		-	-	81,475
0000934	SB 1022 Tulare County		-	40,000	-
	Preliminary Plans		-	345	-
	Working Drawings		-	1,721	-
	Construction		-	37,934	-
0000963	Statewide: Adult Local Criminal Justice Facilities (SB 863, 2014)		-	-	55,064
	Various Items		-	-	55,064
0000977	SB 863 Colusa County		-	20,000	-
	Performance Criteria		-	918	-
	Design Build		-	19,082	-
0000978	SB 863 Humboldt County		-	20,000	-
	Preliminary Plans		-	16	-
	Working Drawings		-	105	-
	Construction		-	19,879	-

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		State Building Program Expenditures	2020-21*	2021-22*	2022-23*
4960		CAPITAL OUTLAY Projects			
0000979	SB 863 Amador County		-	-	17,179
	Preliminary Plans		-	-	617
	Working Drawings		-	-	826
	Construction		-	-	15,736
0000980	SB 863 Butte County		-	-	40,000
	Preliminary Plans		-	-	2,176
	Working Drawings		-	-	30
	Construction		-	-	37,794
0001041	Statewide: Adult Local Criminal Justice Facilities (SB 844, 2016)		-	-	49,516
	Various Items		-	-	49,516
0001042	SB 863 Yuba County		20,000	-	-
	Performance Criteria		756	-	-
	Design Build		19,244	-	-
0001043	SB 863 Placer County		-	9,500	-
	Performance Criteria		-	331	-
	Design Build		-	9,169	-
0001048	SB 863 Sonoma County		-	-	40,000
	Performance Criteria		-	-	1,494
	Design Build		-	-	38,506
0001050	SB 863 Merced County		-	40,000	-
	Performance Criteria		-	1,086	-
	Design Build		-	38,914	-
0001190	SB 863 Alameda County		-	-	54,340
	Performance Criteria		-	-	2,040
	Design Build		-	-	52,300
0001532	SB 863 Napa County		-	-	2,821
	Construction		-	-	2,821
0001534	SB 863 Yolo County		25,959	-	-
	Working Drawings		393	-	-
	Construction		25,566	-	-
0001535	SB 1022 San Joaquin County		-	36,511	-
	Construction		-	36,511	-
0005101	SB 844 El Dorado County		-	-	25,000
	Performance Criteria		-	-	541
	Design Build		-	-	24,459
0005102	SB 844 Mendocino County		-	-	25,000
	Preliminary Plans		-	-	8
	Working Drawings		-	-	1,196
	Construction		-	-	23,796
0005103	SB 844 Napa County		-	-	20,000
	Construction		-	-	20,000
0005104	SB 844 Placer County		-	30,000	-
	Performance Criteria		-	207	-
	Design Build		-	29,793	-
0005105	SB 844 Plumas County		-	25,000	-
	Performance Criteria		-	1,154	-
	Design Build		-	23,846	-
0006937	SB 1022 Tehama County		-	20,000	-
	Construction		-	20,000	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5227 Board of State and Community Corrections - Continued

		State Building Program Expenditures		
		2020-21*	2021-22*	2022-23*
4960	CAPITAL OUTLAY Projects			
0006938	SB 844 Contra Costa County	-	70,000	-
	Performance Criteria	-	16	-
	Design Build	-	69,984	-
TOTALS, EXPENDITURES, ALL PROJECTS		\$45,959	\$311,011	\$410,612
FUNDING		2020-21*	2021-22*	2022-23*
0001	General Fund	\$-	\$-	\$81,475
0668	Public Buildings Construction Fund Subaccount	45,959	311,011	329,137
TOTALS, EXPENDITURES, ALL FUNDS		\$45,959	\$311,011	\$410,612
DETAIL OF APPROPRIATIONS AND ADJUSTMENTS				
3 CAPITAL OUTLAY		2020-21*	2021-22*	2022-23*
	0001 General Fund			
APPROPRIATIONS				
301	Budget Act appropriation	-	-	\$81,475
TOTALS, EXPENDITURES		-	-	\$81,475
0668 Public Buildings Construction Fund Subaccount				
Prior Year Balances Available:				
	Government Code section 15820.922	-	56,728	-
	Government Code section 15820.932	45,959	214,363	-
	Government Code section 15820.942	-	244,516	-
Totals Available		\$45,959	\$515,607	-
	Balance available in subsequent years	-	-204,596	329,137
TOTALS, EXPENDITURES		\$45,959	\$311,011	\$329,137
Total Expenditures, All Funds, (Capital Outlay)		\$45,959	\$311,011	\$410,612

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.